

Revised 04-21-2022

The following template may be used to post the district's 2022-2023 Adopted Budget as required by House Bill 3 from the 81st Legislature.

Enter budget amounts in "Data Entry_Web Posting" sheet as adopted by your board. Use dollar amounts as adopted, not as ammended.

Data will import to the web page: "Web Posting of Adopted Budget" .
Post this page only on your district's web page as required.

NOTE: If you have a problem with your "saved" PDF file splitting your data into more than one page, follow these steps: 1) In "page layout", scale to 80%, 2) set size to Legal (8.5X14), 3) set all margins to "0", 4) save to PDF file

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District:	CLARENDON ISD
CD#:	065-901
Date Adopted	8/29/22

Enter County District Number \

Enter Date Budget Adopted by

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires each school district, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the budget on the district's Web site. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function		Revenue	2022 - 2023 Revenue
5700	Local and Intermediate Sources		\$2,101,798.00
5800	State Program Revenues		\$3,919,629.00
5900	Federal Revenue		\$245,250.00
Total Revenues			\$6,266,677.00

Function		Expenditures	2022 - 2023 Budget
11	Instruction		\$3,053,964.00
12	Instructional Resources & Media Services		\$72,081.00
13	Curriculum & Instructional Staff Development		\$58,607.00
21	Instructional Leadership		\$36,179.00
23	School Leadership		\$389,703.00
31	Guidance, Counseling & Evaluation Services		\$10,243.00
32	Social Work Services		\$0.00
33	Health Services		\$44,209.00
34	Student (Pupil) Transportation		\$214,766.00
35	Food Services		\$269,475.00
36	Cocurricular/Extracurricular Activities		\$524,858.00
41	General Administration		\$399,049.00
* 41	Statutorily Required Public Notice-Required Posting		\$800.00
**41	Statutorily Required Public Notice-Lobbying		\$1,000.00
51	Plant Maintenance & Operation		\$779,691.00
52	Security and Monitoring Services		\$17,700.00
53	Data Processing Services		\$198,713.00
61	Community Services		\$0.00
71	Debt Service		\$89,953.00
81	Facilities Acquisition and Construction		\$0.00
91	Contracted Instructional Services Between Schools		\$0.00
92	Incremental Costs Associated With Chapter 41		\$0.00
93	Payments to Fiscal Agent/Member District		\$79,000.00
94	Payments to Other Schools		\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.		\$0.00
96	Payments to Charter Schools		\$0.00
97	Payments to TIF		\$0.00
99	Inter-governmental Charges not in Other Data Codes		\$65,000.00
Total Adopted Expenditure Budget:			\$6,304,991.00

Difference in Revenue/Expenditures

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*** New Expenditure Code (Function Code 41): For all statutorily required public notice**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

**** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action**

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action. Those terms are defined in Section 305.002, Government Code.



**Adopted Budget for
Date Adopted by Board:**

Revenue:	
5700	Local and Intermediate Sources
5800	State Program Revenues
5900	Federal Revenue
	Total Revenues

Expenditures:	
11	Instruction
12	Instructional Resources, Media Services
13	Curriculum Development & Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance & Counseling, Evaluation
32	Social Work Services
33	Health Services
34	Student Transportation
35	Food Services
36	Co-curricular/ Extra-curricular Activities
41	General Administration
* 41	Statutorily Required Public Notice - Required Postings
**41	Statutorily Required Public Notice - Lobbying
51	Plant Maintenance & Operations
52	Security and Monitoring
53	Data Processing
61	Community Service
71	Debt Service
81	Facilities Acquisition and Construction
91	Contracted Instructional Services Between Public schools
92	Incremental Cost Associated with Chapter 41 School Districts
93	Payments to Fiscal Agents for Shared Service Arrangements
94	Payments to Other Schools
95	Payments to Juvenile Justice AEP
96	Payments to Charter Schools
97	Payments to TIF

99	Inter-government charges not Defined in Other codes
	Total Adopted Expenditure Budget
	Difference in Revenue/Expenditures

* New Expenditure Code (Function Code 41) for all statutorily required p

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) requires school districts to reflect in their proposed budget a line item specifically expenditures to publish all statutorily required public notices in the newspaper by district or their representatives. The line item must provide a clear comparison of expenditures and the actual expenditures for the same purpose in the prior year, ; under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) requiring school districts to reflect in their proposed budget a line item indicating "directly" or "indirectly" influencing or attempting to influence the outcome of leg administrative action as those terms are defined in Section 305.002, Government

CLARENDON ISD
August 29, 2022

\$2,101,798
\$3,919,629
\$245,250
\$6,266,677

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\$72,081
\$58,607
\$36,179
\$389,703
\$10,243
\$0
\$44,209
\$214,766
\$269,475
\$524,858
\$399,049
\$800
\$1,000
\$779,691
\$17,700
\$198,713
\$0
\$89,953
\$0
\$0
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\$79,000
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\$65,000
\$6,304,991
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